

Perton Parish Council	2023/24		
Income	Revenue £	Capital £	Total £
Civic Centre	£55,150		
Parish Council	£3,778		
Allotments	£0		
Interest	£1,000		
cash carried forward	£145,163		
Total Income	£205,091	£0	£205,091

Expenditure	Revenue £	Capital £	Total £
Civic Centre	£140,300		
Parish Council	£211,791		
Allotments	£0		
Operating reserves	£30,000		
Ringfenced	£18,000	£30,000	
Total expenditure	£400,091	£30,000	£430,091

Precept requirements 2023/24

£225,000

Precept 2022/23

£215,000

Movement in Precept

£10,000.00

 increase

2022/23 tax base

3454.94

2023/24 tax base

3445.58	-0.27%
---------	--------

Band D Council tax per annum

2022/23 Band D

£62.23

2023/24 Band D

£65.30	4.94%	£3.07
--------	-------	-------

Ringfenced breakdown

Elections	£10,000
Operating reserves	£30,000
Youth	£6,000
Civic Centre Maintenance/refurb	£30,000
Commemorative events	£2,000
Total	£78,000