

Perton Parish Council	2022/23		
	Income	Revenue £	Capital £
Civic Centre	£51,700		
Parish Council	£5,103		
Interest	£50		
Reserves (cash carried forward)	£159,035		
<b>Total Income</b>	<b>£215,888</b>	<b>£0</b>	<b>£215,888</b>

Expenditure	Revenue £	Capital £	Total £
Civic Centre	£145,512		
Parish Council	£205,376		
Operating reserves		£30,000	
Ringfenced	£8,000	£42,000	
<b>Total expenditure</b>	<b>£358,888</b>	<b>£72,000</b>	<b>£430,888</b>

Total precept requirements 2022/23 £215,000

Precept 2021/22 £210,000

Movement in Precept £5,000.00

2021/22 tax base 3459.87

2022/23 tax base 3454.94 -0.14%

2021/22 Band D Council tax per annum £60.76

2022/23 Band D Council tax per annum £62.23 2.42% £1.47

**Ringfenced breakdown**

Elections	£8,000
Operating reserves	£30,000
Youth	£10,000
Civic Centre Maintenance/refurb	£30,000
Commemorative events	£2,000
<b>Total</b>	<b>£80,000</b>