

Description (e.g Administration, Community Centres etc)	2020/21		Total
	Revenue	Capital Expenditure	
Income (Please List Below - enter as positive figures)	£	£	£
Income Civic Centre	55,000		
Interest	800		
Refundable Deposits	2,000		
VAT reclaim	1,000		
Grants	134,760		
Use of reserves or balances (cash carried forward)	147,500		
Total Income	341,060		341,060
Expenditure (Please List Below - enter as negative figures)	£	£	£
General & Admin	-344,100		
operating reserves	0	-20,000	
Ringfenced (see below)	0	-186,960	
Contribution to reserves or balances	0	0	
Total Expenditure	-344,100	-206,960	-551,060
Total Net Expenditure	-3,040	-206,960	-210,000

Net Precept requirement 2020/21 (=C25)

210,000

Precept 2019/20

205,000

Movement in precept

5,000

Additional Information

2019/20 Tax Base

3,449.58

2020/21 Tax Base

3,456.26

0.19%

2019/20 Band D Council Tax

£59.43

2020/21 Band D Council Tax

£60.76

2.24%

£1.33

Ringfenced items

Elections	4,000
Youth grant	60,000
Youth	20,000
Civic Centre	26,200
Pavilion maintenance	0
VE Day	2,000
Allotments	74,760
Total	186,960