

Description (e.g Administration, Community Centres etc)	2021/22		
	Revenue	Capital Expenditure	Total
Income (Please List Below - enter as positive figures)	£	£	£
Income Civic Centre	32,000		
Interest	150		
Refundable Deposits	0		
VAT reclaim	0		
Grants	0		
Use of reserves or balances (cash carried forward)	93,000		
Total Income	125,150		125,150
Expenditure (Please List Below - enter as negative figures)	£	£	£
General & Admin	-299,150		
operating reserves	0	-20,000	
Ringfenced (see below)	0	-16,000	
Contribution to reserves or balances	0	0	
Total Expenditure	-299,150	-36,000	-335,150
Total Net Expenditure	-174,000	-36,000	-210,000

Net Precept requirement 2021/22 (=f19)

210,000

Precept 2020/21

210,000

Movement in precept

0

Additional Information

2020/21 Tax Base

3,456.26

2021/22 Tax Base

3,459.87

0.10%

2020/21 Band D Council Tax

£60.76

2021/22 Band D Council Tax

£60.70

-0.11%

-£0.06

Ringfenced items

Elections

£6,000

Youth

£0

Civic Centre maintenance refurb

£10,000

Commemorative events

£0

sub total

£16,000

Operating reserve

£20,000

Ringfenced items total

£36,000