

Perton Parish Council	2024/25		
	Income	Revenue £	Capital £
Civic Centre	£56,210		
Parish Council	£12,950		
Allotments	£1,750		
Playing Fields / Pavilion	£3,000		
Interest	£4,000		
cash carried forward	£140,427		
<b>Total Income</b>	<b>£218,337</b>	<b>£0</b>	<b>£218,337</b>

Expenditure	Revenue £	Capital £	Total £
Civic Centre	<b>£154,407</b>		
Parish Council	<b>£210,831</b>		
Allotments	<b>£2,560</b>		
Playing Fields / Pavilion	<b>£17,540</b>		
Operating reserves	<b>£30,000</b>		
Ringfenced	<b>£21,000</b>	<b>£30,000</b>	
<b>Total expenditure</b>	<b>£436,338</b>	<b>£30,000</b>	<b>£466,338</b>

Precept requirements 2024/25	£248,001
Precept 2023/24	£225,000

Movement in Precept £23,001.00 increase

2023/24 tax base	3445.58	
2024/25 tax base	3465.66	0.58%

Band D Council tax per annum			
2023/24 Band D	£65.30		
2024/25 Band D	£71.56	9.59%	£6.26

**Ringfenced breakdown**

Elections	£10,000
Operating reserves	£30,000
Youth	£10,000
Civic Centre Maintenance/refurb	£30,000
Electrical Inspection	£1,000
<b>Total</b>	<b>£81,000</b>