# **Minutes of the meeting of Perton Parish Council, held at Perton Civic Centre on Monday 16th January 2023, 7.00pm**

## **PRESENT:**

## Councillors Mrs P Allen, AA Bourke, N Caine, P Davis, K Elder (Chairman), D Glynn (Vice Chairman),

## C Rathbone, and Mrs B Walters

Parish Clerk Mrs B Hodgetts

Assistant Parish Clerk Mrs L Higgins

## 145/22 - APOLOGIES FOR ABSENCE

## Apologies received and noted from Councillors R Bradley, Mrs L Dew, Mrs R Heseltine, J Sherlock and

## J Turner

## 146/22 - DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS

No declarations of interest were received.

## 147/22 - CODE OF CONDUCT DISPENSATIONS

No requests for dispensation received.

## 148/22 – BUDGET

The previously distributed outline budget shows the anticipated cash balance carried forward from 2022/23 with projected income and expenditure for 2023/24.

Councillors discussed the outline budget and headings and **RESOLVED** that a total budget of £430,091 be set for 2023/24.

It was agreed that the option for adding solar panels to the flat roof be investigated. Costs for power to be supplied to the war memorial for the PA system to be sought.

Bus shelters to be cleaned and any maintenance be completed on a rolling programme.

It was proposed that all Councillor allowances be reduced and the balance added to another budget line eg. Grants. **Resolved** to add this to the February agenda for discussion.

## 149/22 – PRECEPT

Following agreement on the budget, it was **resolved** to request a precept of £225,000 for 2023/24.

The agreed Precept requirement is an increase of 4.94% with the annual charge increase of £3.07 per annum based on a ‘Band D’ property.

## 150/22 – DATE AND TIME OF NEXT MEETING – Perton Civic Centre, Board room 7pm

Full Council Meeting – 13th February 2023

**Meeting closed at 8.38pm**

Signed ………………………………………………………………… Date: …………………………………………

Chairman