

# PERTON PARISH COUNCIL

9<sup>th</sup> February 2022

**Dear Councillor** 

You are summoned to the Meeting of Perton Parish Council, to be held in the Lakeside Hall, Perton Civic Centre on Monday,  $14^{th}$  February 2022 at 7.00pm.

Yours faithfully

Mrs Becky Hodgetts, Clerk to the Council

All persons attending this meeting are hereby notified that this meeting will be recorded by the Parish Council to assist the Parish Clerk in the compilation of minutes. The recording will be deleted once the minutes have been approved.

#### **AGENDA**

140/21 - Public Open Session

Time for this session is limited to 30 minutes as per Standing Order number 3F. Members of the Public are invited to address the Parish Council (limited to 3 minutes per person as per Standing Order number 3G).

#### 141/21 - Apologies

To receive and note apologies for absence

#### 142/21 - Police, Fire and Crime reports

To receive for information monthly Police Report

#### 143/21 - Declaration of Disclosable Pecuniary Interest

To receive Declaration of Disclosable Pecuniary and Other Interests from the Agenda

#### 144/21 - Code of Conduct

To approve requests for Code of Conduct Dispensations. (A request for a dispensation must be made in writing to the Clerk and be granted by decision of the Council)

#### 145/21 - Minutes

- a) To approve minutes of the Parish Council meeting held on 17<sup>th</sup> January 2022
- b) To receive for information draft minutes from the following committees/working parties:

Queens Platinum Jubilee working party notes meeting held on 24<sup>th</sup> January & 7<sup>th</sup> February 2022 Allotment working party notes held 25<sup>th</sup> January 2022

Finance meeting held on 8th February 2022

#### 146/21 - Finance

- a) To approve list of Payments for approval January 2022
- b) To receive the Cash Book to date for information
- c) The receive the Income Statement to date for information
- d) To receive the Expenditure and Budget to date for information
- e) Concessionary room hire request Perton Women's Institute

#### 147/21 - Allotments

- a) To receive an update on the allotment site
- b) To discuss the appointment and cost for an architect

- c) To approve 3 residents from the waiting list be appointed to the committee
- d) To discuss and agree site requirements
  - 1. Fencing upgrading fencing to rabbit proof fencing
  - II. Water connection
  - III. Electricity connection
  - IV. Provision of sheds for plots
  - V. Communal building
  - VI. Toilet facilities

#### 148/21 - Development Wrottesley Park Road

To receive for information an update report from Severn Homes

#### 149/21 - Queens Platinum Jubilee - to discuss and agree

- a) Creation of a Rose Garden and ongoing maintenance
- b) Jubilee memento for school children book costing £36.62 + vat
- c) Big Lunch around Upper Lake
- d) Firework / laser show
- e) Application for funding

#### 150/21 - South Staffordshire Council

- a) To receive for information written reports from District Councillors
- b) To discuss partnership working with SSDC & Wild About Perton in relation to the Wild Trout Trust report
- c) Ground Maintenance to progress an open space plan for 2022/23
- d) Clearing of weeds on footpaths along the A41
- e) Planning Applications for consideration previously distributed:

Application no.: 22/00080/FUL

Location: 8 Cabot Grove, Perton, WV6 7TQ

Proposed: Two storey side and single storey rear extension

Planning Applications returned since last meeting:

Application no.: 22/00009/FUL

Location: Kelmsdun, Pattingham Road, Perton, WV6 7HD

Proposed: First floor bay window extensions and garage dormer window

Comments: No objections were received.

Application no.: 22/00049/FUL

**Location:** Moorland House, Pattingham Road, Perton, WV6 7HD **Proposed:** Two storey front extension and first floor side extension

Comments: No objections were received.

#### 151/21 - Staffordshire County Council

- a) To receive for information written report from the County Councillor
- b) To receive an update on flooding at Dippons Lane
- c) To receive an update on Severn Drive highway monitoring vehicle speed
- d) To discuss issues with the chicane at Parkway/St. Andrews Drive
- e) A41 to reinstate road markings at the traffic light junction with Wrottesley Park Road

## 152/21 - Reports - to note and receive the following reports for information.

Weekly Clerks Reports

#### 153/21 - Date and time of next meeting

Full Council Meeting of Perton Parish Council – 14<sup>th</sup> March 2022 at 7pm, Perton Civic Centre.

#### **Crime & Disorder Implications**

Section 17 of the Crime & Disorder Act 1998, places a duty on a local authority to consider crime and disorder implications and to exercise its various functions with due regard to the likely effect of the exercise of those functions and to do all that it reasonably can to prevent crime and disorder in its area. Where relevant any decisions made at the Parish Council meeting have taken this duty of care into consideration

# Minutes of the meeting of Perton Parish Council, held at Perton Civic Centre on Monday 17<sup>th</sup> January 2022, 7.00pm

#### **PRESENT:**

Councillors Mrs P Allen, AA Bourke, R Bradley N Caine, P Davis, Mrs L Dew, K Elder (Chairman), D Glynn (Vice-Chairman), Mrs R Heseltine, Mrs A James, C Rathbone, J Turner, Mrs B Walters

Parish Clerk Mrs B Hodgetts Assistant Parish Clerk Mrs L Higgins

Members of the public - 2

#### 127/21 - PUBLIC OPEN SESSION

No questions were raised from the public present.

#### 128/21 - APOLOGIES FOR ABSENCE

Apologies received and noted from Cllr J Sherlock

#### 129/21 - POLICE, FIRE AND CRIME REPORT

A written report received from PCSO S Fryer was made available for members.

Councillors discussed the illegal use of the bus lane at Gainsborough Drive. To request that the Police increase monitoring of this area. Key times are 7.30am - 9.00am and 4.00pm - 6.30pm. **Resolved** clerk to confirm if residents can provide vehicle registrations which could be passed on to the Police.

All reports of illegal use should be reported, if not to the Police, it could be to the Parish Counci which will help build a case for the Immediate installation of the ANPR already agreed by Staffordshire County Council. **Resolved** Clerk to contact County Highways to confirm when installation of the camera is scheduled for.

## 130/21 - DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS

No Declaration of other interest were received.

#### 131/21 - REQUESTS FOR CODE OF CONDUCT DISPENSATIONS

No request for dispensation received.

#### 132/21 - MINUTES

- a) **Resolved** that the minutes of the Parish Council Meeting held on 13<sup>th</sup> December 2021 were agreed as a true and correct record.
- b) Noted for information the draft minutes of the following committees:
  - Management Committee held 24<sup>th</sup> November 2021
  - Informal precept discussion held via Microsoft Teams on 10<sup>th</sup> January 2022

#### 133/21 - FINANCE

a) Paid Expenditure Transactions between paid between 01/12/21 and 31/12/21 Resolved payments approved.

Payment Reference Bacs	Paid date 01/12/21	<b>Tn no</b> 4501	<b>Gross</b> £350.00	<b>Details</b> Refund of Payment sent in error 28.09.21
DD ASH12	01/12/21	4502	£164.66	Ash Waste Services
DD Rates12	01/12/21	4503	£1,435.00	South Staffordshire Council Rates -
Bacs GMC12	07/12/21	4504	£717.50	Oaken Windows - Deposit for Boardroom Windows
Bacs PRS	07/12/21	4505	£199.09	PPL/PRS Royalties
Bacs DLS	07/12/21	4506	£840.00	D L S Electrical Installation Christmas Lights in Anders Sq
Bacs PEN12	10/12/21	4507	£2,851.99	Staffordshire County Pension Fund
Bacs IR12	10/12/21	4508	£2,675.55	Inland Revenue Tax & NI - November
Bacs WSM	13/12/21	4509	£540.00	Weston Sawmill Supply and Installation Christmas Tree

Total	£22,578	3.90		
CreditCard	29/12/21	4521	£12.20	Amazon A3 Laminating Pouches
CreditCard	29/12/21	4520	£15.99	Screwfix Direct Replacement Photocell
CreditCard1	29/12/21	4519	£75.97	Fast Key Services Ltd lock for noticeboard
Bacs	24/12/21	4518	£9,866.16	Salaries SalaryM9
Bacs	22/12/21	4517	£100.00	Refunded Deposit 18/12/21
Bacs AE12	21/12/21	4516	£84.00	Acquiesce Environmental legionella monitoring & Testing
Bacs Elec12	21/12/21	4515	£512.15	Eon Next Electricity Supply - November
Bacs GAS	21/12/21	4514	£1,467.96	Pozitive Energy Ltd Gas Supply
Bacs	21/12/21	4513	£150.00	Refunded Deposit 11/12/21
Bacs BT12	17/12/21	4512	£74.52	British Telecom Telephone & Broadband
Bacs GAS12	15/12/21	4511	£146.16	Contract Natural Gas Ltd Gas
Bacs AA12	13/12/21	4510	£300.00	Arts Alive Flicks in the Sticks

- b) Cash book to date received and noted for information.
- c) Income statement to date received and noted for information.
- d) Expenditure and budget to date received and noted for information.

#### 134/21 - PRECEPT AND BUDGET 2022/23

- a) The previously distributed outline budget for 2022/23 shows the anticipated cash balance carried forward with projected income and expenditure. **Resolved** that a total budget of £430,888 be set.
- b) Following agreement on the budget, the precept request from South Staffordshire council is to be £215,000 for 2022/23.

The agreed Precept requirement is a 2.42% increase. Based on a 'Band D' property this will increase the annual charge by £1.47 per annum.

#### 135/21 - DEVELOPMENT WROTTESLEY PARK ROAD

An update report was presented to members following an informal virtual Microsoft Teams meeting with Severn Homes. Following a highway issue that had arisen, the parish council does not condone unofficial removal of the 4 way traffic lights at Stephenson Drive. Discussion was held on how best to keep residents informed of any road closures and other relevant information. **Resolved** that a dedicated page would be set up on the Parish Council website and to be placed on the Parish Council Facebook.

#### 136/21 - SOUTH STAFFORDSHIRE COUNCIL

District Council written report presented from Cllr Mrs R Heseltine and verbal reports presented by Cllrs P Allen, AA Bourke, N Caine and P Davis. The reports were noted for information.

#### 137/21 - STAFFORDSHIRE COUNTY COUNCIL

No report was available.

#### 138/21 - REPORTS

Weekly Clerks reports having previously been distributed were noted for information.

#### 139/21 - DATE AND TIME OF NEXT MEETING

Full Council Meeting of the Parish Council - Monday 14th February 2022 at 7pm, Perton Civic Centre

#### Meeting closed at 7.55pm

Signed	Date:	
Chairman		

# Financial Summary - Cashbook

Summary of receipts and payments between 01/04/21 and 31/12/21 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Co-operative Bank	£3,253.47
HSBC Current Account	£14,806.80
Petty Cash Account	£250.00
Public Sector Deposit Fund	£116,000.00
Total	£134,310.27

RECEIPTS Parish Council Civic Centre Total Receipts	Net	Vat	Gross
	£234,831.70	£0.00	£234,831.70
	£49,106.28	£0.00	£49,106.28
	£283,937.98	£0.00	£283,937.98
PAYMENTS Parish Council Civic Centre Total Payments	Net	Vat	Gross
	£111,696.88	£3,541.88	£115,238.76
	£83,540.39	£3,247.80	£86,788.19
	£195,237.27	£6,789.68	£202,026.95

Closing

#### **Ordinary Accounts**

Co-operative Bank	£2,753.47
HSBC Current Account	£7,217.83
Petty Cash Account	£250.00
Public Sector Deposit Fund	£206,000.00
· · · · · · · · · · · · · · · · · · ·	£216,221,30
Total	22 10,22 1100

Uncleared and Unpresented

#### Statement Closing Balances

#### **Ordinary Accounts**

Co-operative Bank	£2,753.47
HSBC Current Account	£7,217.83
Petty Cash Account	£250.00
Public Sector Deposit Fund	£206,000.00
Total	£216,221.30
10(0)	

Perton Parish Council	2022/23		
Income	Revenue £	Capital £	Total £
Civic Centre	£51,700		
Parish Council	£5,103		
Interest	£50		
Reserves (cash carried forward)	£159,035		
Total Income	£215,888	£0	£215,888

Even and itums	Revenue	Capital	Total
Expenditure	£	£	£
Civic Centre	£145,512		
Parish Council	£205,376		
Operating reserves		£30,000	
Ringfenced	£8,000	£42,000	
Total expenditure	£358,888	£72,000	£430,888

Total precept requirements 2022/23 Precept 2021/22

£215,000 £210,000

**Movement in Precept** 

£5,000.00

2021/22 tax base 2022/23 tax base 3459.87 3454.94 -0.14%

2021/22 Band D Council tax per annum 2022/23 Band D Council tax per annum

£60.76		
£62.23	2.42%	£1.47

Ringfenced breakdown

Elections £8,000
Operating reserves £30,000
Youth £10,000

Civic Centre Maintenance/refurb £30,000 Commemorative events £2,000

Total £80,000

# BUDGET / PRECEPT CALCULATIONS 2022-23

## **INCOME**

#### **Parish Council Income**

£2,650.00	Litter - Agency Fee
£0.00	Precept
£50.00	Public Sector Deposit Fund Interest
£200.00	Events
£0.00	Funding
£0.00	Miscellaneous
£0.00	Perton Walkers Map
£0.00	Summer SUSSED
£2,253.00	Co-op Bank - Community Support Hub
£5,153.00	

#### **Civic Centre Income**

£56,853.00

£0.00	Administration Charges
£0.00	Bar Commission
£1,700.00	Deposit - Room Hire (Refundable)
£0.00	Drinks Machine (hot)
£50,000.00	Hire of Rooms
£0.00	Covid-19 Furlough Payment
£0.00	Photocopies
£0.00	Funding
£51,700.00	

# BUDGET / PRECEPT CALCULATIONS 2022-23

## **EXPENDITURE**

Civic Centre Ex	penditure	
£85,500.00	Salaries	4 % Back pay for 2021/22 if no settelment + 2.50% NI increase
£0.00	Advertising	
£3,400.00	Automatic Doors	
£1,000.00	Boilers	
£4,000.00	CCTV Cameras	to purchase additional camera for Anders Square via SSDC
£500.00	Computers	
£1,212.00	Consumables	
£700.00	Drinks Machine	
£5,000.00	Electricity	
£2,500.00	Electrical Inspection	5 year fixed wiring inspection
£1,200.00	Fire & Security Alarms	
£250.00	Fire Extinguisher Maintenance	
£9,000.00	Gas	
£2,000.00	General Maintenance	
£1,000.00	Legionella Monitoring	
£1,900.00	Insurance Renewal	
£2,000.00	Lifts	
£1,000.00	Performing Rights Society & PPL	
£500.00	Miscellaneous CC	
£500.00	Photocopier	
£16,000.00	Rates	
£400.00	Refreshments	
£1,700.00	Refund of Deposits	
£2,000.00	Refuse Collection	
£50.00	Staff Uniforms	
£100.00	Stationery & Postage	
£600.00	Telephone & Broadband	

#### PARISH COUNCIL EXPENDITURE

£1,500.00 Water & Sewerage

Total £145,512.00

£94,737.00	Salaries	4 % Back pay for 2021/22 if no settelment + 2.50% NI increase
£12,336.00	Litter salaries	4 % Back pay for 2021/22 if no settelment + 2.50% NI increase
£150.00	Litter Warden	
£300.00	Advertising & Signage	

# BUDGET / PRECEPT CALCULATIONS 2022-23

£900.00	Audit		
£1,000.00	Bus Shelter Maintenance	incase another shelter is damaged	
£15,700.00	Members' Allowances	to include Chairmans allowance	
£4,000.00	Christmas Decorations	look at adding more decorations to	the square
£1,000.00	Civic Functions/Civic Sunday		
£200.00	Civic Awards	may have a group for Citizen of the	year
£0.00	Community Paths Initiative		
£2,000.00	Computers		
£0.00	Conferences		
£22,550.00	Contingency		
£0.00	Elections		
£1,000.00	Events		
£300.00	Graffiti Removal		
£6,000.00	Grants & Donations	includes £4k for playing fields	
£150.00	Play Area Maintenance & Inspec	tion	
£1,500.00	H&S Consultancy Services		
£2,000.00	Insurance Renewal		
£1,000.00	Miscellaneous PPC		
£400.00	Newsletter		
£1,000.00	Notice Boards		
£5,000.00	Play Area / Outdoor Activities		
£500.00	Photocopier		
£200.00	Premises Licence Fee		
£2,000.00	Staff Training	Play area insp £140 routine /£240 c	operational insp and maintenance
£500.00	Stationery & Postage		
£1,650.00	Subscriptions		
£0.00	SUSSED - Holiday Activities		
£600.00	Telephone & Broadband		
£250.00	Website		
£80,000.00	Ringfenced Items ***	***Ringfenced items	
£0.00	Walkers Map	Elections	£8,000
£200.00	War Memorial Maintenance	Operating reserves	£30,000
£4,000.00	Flowers tubs & hanging baskets	Youth	£10,000
£10,000.00	Partnership Working	Civic Centre maintenance	£30,000
£10,000.00	Skatepark	Commemorative events	£2,000
£2,253.00	Co-op Bank: Community Support	Hub	
£0.00 <b>285376.00</b>	Covid-19 PPE		

430888.00

#### **District Councillor Reports** January 2022

#### Rita Heseltine, member for Perton Lakeside

Since the last Parish Council meeting I have attended the following:

14.12.2021: CLT with the Leader, Chief Executive and Directors.

Informal Cabinet
Full Council

20.12.2021: Lead Member Briefing

21.12.2021: CLT

RPP (Resource, Planning & Prioritisation)

Informal Cabinet

Local Outbreak Control Board

**Planning** 

#### 2022

04.01.2022: Lead Member Briefing

**Informal Cabinet** 

Local Outbreak Control Board

Member Briefing - RPP

05.01.2022: Covid Outbreak Briefing

11.01.2022: CLT

Cabinet

Informal Cabinet

12.01.2022: CCG – Locality Board

Local Outbreak Control Group - South Staffordshire

13.01.2022: Cabinet Planning Day

14.01.2022: Community Safety Partnership Pre-Meeting

15.01.2022: Participated in the Litter Pick organised by fellow Councillor Phil Davis.

Work on the Community Hub is nearing completion and things are moving on apace. The Russell House GP surgery moving in date is on target and so is the Nursery. The car park is being updated and the markings repainted. Consultations on the Local Plan closed in December and the responses are being collated.

I am pleased to say that the situation with dog walkers piling used dog poo bags on top of full bins rather than look for another bin or taking the bag home to dispose of in the grey household bin has improved. However, we now seem to have those dog walkers who can't even be bothered to clean up after their dog and seem to think that they have no responsibility to do so. We know that this has been - and still is - a real problem on the playing fields where people take dogs for a run and allow them to foul the area with no thought for others who use the playing fields - particularly football teams. Sadly, these people think it's also OK to let their dogs foul the paths /pathways near to schools, and anywhere else in Perton, too, which is totally unacceptable. I realise that this thoughtlessness and total disregard for others obviously does not apply to every dog owner but as in many instances the minority are giving the majority a bad name. Not only is the act of not cleaning up after your dog disgusting, selfish and a health hazard but you should realise that it is also an offence.

#### Philip Davis - member for Perton Dippons

Resource, Planning & Prioritisation meeting, the report will be presented to the overview and scrutiny Committee this week and then Full Council in February.

Reported to SSDC that the padlock on the barrier at the playing fields car park has been replaced quickly. This is an ongoing issue. SSDC members of staff are the only people that remove them, the constant loss of replacing them is costing the council and ultimately the tax payers. Cllr Mrs R Heseltine has also told officers of the concerns.

Bodiam Court footpath through to Yew Tree Lane is getting narrower and narrower, the bottom part is down to the hardcore, SSDC think is acceptable and say they have spent a lot of money on Bluebell walk are looking at the board walk in the near future.

#### Penny Allen - member for Perton Lakeside

There were large volume of objections have been received for the Local plan, but not many were received from Perton.

## Anthony Bourke – member for Perton East

Queries regarding the proposed new cardboard and paper recycling blue bags coming in the spring. Concern was raised about cardboard if they cannot get it small enough for the bags. Residents will be able to add excess cardboard next to their bags for collection if not able to get it into the bag.

Cllr Mrs R Heseltine confirmed SSDC are looking how they can help residents that are unable to carry the bags for collection. The new bags will also be weighted so they do not blow away, and when emptied will be put inside the blue bin.

#### N Caine - member for Perton Lakeside

A request for more dog stickers has been made from SSDC, 200 were put up in December in Richmond Road and Gainsborough Drive area.

There are still lots of pot holes around the village and those that have been repaired are opening up again.

Asked SSDC about refurbishment of footpaths, no answer received.

Requested that Leaf debris was cleared around the lake which was done but there are still some paths that need doing. SSDC confirm that footpaths are not scheduled but it is felt that some of the paths in Perton should be especially around the lake.

Green waste 'dumped' on the playing fields – reported to SSDC

A request to have the A41 footpath swept routinely once a year as this is the gateway to Staffordshire.



#### PARISH COUNCIL MEETING CRIME REPORT 11/10/2021 - 13/12/2021

Public bodies can only disclose information if they have the power to do so. Section 115 of the Crime and Disorder Act provides a power to exchange information where disclosure is necessary to support the local Crime Reduction Strategy and Partnership in achieving the aims of the Crime and Disorder Reduction Strategy and objectives outlined within it. The degree of disclosure that takes place must be proportionate and relevant to the level of social ill or criminality it is intended to counter or prevent.

The information is only to be processed in relation to crime and disorder purposes. Information will be handled in accordance with the Data Protection Act 1998, the Human Rights Act 1998 and any other relevant legislation governing disclosures and will ultimately be disposed of in a secure manner.

- Main headlines since the last meeting:
  - 3 Burglaries x2 rear door broken into 2 cars taken with keys, 1 car recovered in Wolverhampton. X1 rear door broken into nothing taken. Males have been arrested on West Mids with possible connection to Perton. Being investigated
  - Vehicle crime x1 car damaged overnight, no cctv. X1 boot of car found open, no cctv. X1 male trying car door handles cctv footage obtained and maybe linked to West Midlands arrests (being investigated)
  - o Theft from motor vehicle 0
  - Criminal damage x1 damage to window. X1 smashed bottle outside house and damage to window.

#### ASB:

- · We have had 8 calls related to ASB
- 4 calls neighbour dispute
- 1 call repeat caller
- 1 call male banging on Sainsbury's window
- 1 call related to kids and foul language
- 1 call eggs thrown at one house
- Good news
- Male who has been causing alarm harassment and distress in the area has been issued a Community notice protection warning. This warning him directions on what is expected of his behaviour. If he breaches these conditions a community protection notice which is enforceable by fine of up to £2500
- We are continuing to gather intel around some drug related issues on the area.
- OP JACKAL is an operation to tackle Vehicle crime and Burglaries. Police are working over to patrol targeted areas.

## **Queens Platinum Jubilee meeting**

## 24th January 2022

Present: Penny Allen, Keith Elder, Rita Heseltine, Jeremy Turner, Becky Hodgetts Apologies - Dave Glynn

#### Rose garden proposal – site, permission and community involvement 1.

A site has been proposed adjacent to the board walk at the top of the large lake. Becky has contacted District Council to gain permission, in principle they have no objections but awaiting formal approval. A simple plaque cold also be installed.

Jeremy has a contact within David Austin who may be able to help with soil requirements, rose variety and quantity advice.

This is an opportunity for residents or businesses to donate towards the display and could encourage community engagement.

The Queen's Green Canopy national campaign was mentioned. Becky informed the councillors that Bradshaws were willing to donate a tree and should be in discussion with the District Council on site and variety.

Keith informed the meeting that he had heard that not only were the black poplars ready for delivery in February but all the other trees were as well, so planting along the boundary on the playing fields will commence once discussions have been had with SSDC. Forest of Mercia have also agreed a price of the footpath. FOM and SSDC work closely together so should not be an issue. We could potentially name it 'Queen's wood or Jubilee walk'.

#### **Commemorative suggestions for Kingswood & Trescott** 2.

The Kingswood Trust were approached for some ideas. They are planning a Viking reenactment.

Planting bulbs along the roadside or supplying a bench, with a plaque, near to the ford was proposed. Jeremy will ensure that the residents in Trescott are involved in the decision.

We need to ensure that Kingswood and Trescott are not left.

#### Other commemorative suggestions e.g. Mugs, coins, interpretation boards 3.

Mugs seem too expensive, 50p coins in a presentation box

It would be nice for the children to create a permanent display, maybe in the shape of a crown. It was suggested that the schools could collaborate on a craft idea to produce a something that could be displayed in the Civic Centre. This does not necessarily have to be completed

Interpretation boards are being updated by the District Council. To ask SSDC for an update.

#### Other Perton Events – what are other organisations considering? 4.

Perton Carpet Bowls are holding a bowls competition.

Penny will speak to the uniformed organisations.

District Council have suggested that parishes check what neighbouring parishes are doing so events do not clash.

Becky to see what the Wrottesley Arms and Pear and Partridge are doing over that weekend.

Some residents are holding street parties and would like to look at additional planting on green space near to their property. The suggestion would be to plant fruit bushes/trees.

It would be helpful to know what residents are doing in their area.

The allotments will hopefully be handed to the parish this year, can they be called the 'Jubilee Allotments'?

#### 5. What is happening Nationally?

There are several events planned nationally:

2<sup>nd</sup> June: **The Queen's Birthday Parade (Trooping the Colour):** Over 1,400 parading soldiers, 200 horses and 400 musicians will come together in the traditional Parade to mark The Queen's official birthday, usually held on the second Saturday in June.

3<sup>rd</sup> June: **Service of Thanksgiving:** A Service of Thanksgiving for The Queen's reign will be held at St Paul's Cathedral.

4<sup>th</sup> June: **Platinum Party at the Palace:** The BBC will stage and broadcast a special live concert from Buckingham Palace that will bring together some of the world's biggest entertainment stars to celebrate the most significant and joyous moments from The Queen's seven decade reign.

5<sup>th</sup> June: **The Big Jubilee Lunch:** The Big Lunch encourages communities to celebrate their connections and get to know each other a little bit better, coming together in a spirit of fun and friendship. In 2022 The Big Lunch will bring the Jubilee celebrations into the heart of every community.

It was suggested that a Big Jubilee Lunch could be held around the lake as it is a central area. Jessie Bolas could be invited to sing – perhaps a song for every decade!

Beacons are not practical for Perton but possible Laser or firework displays were discussed. Also projecting onto the Civic Centre.

Fireworks (not loud ones) could be on the playing fields but would probably be better for November as the nights are too light in June, this could be a collaboration with the PPFA. Becky to get some costings for laser and firework displays.

#### 6. Commonwealth Games

The games are due to be held in Birmingham from 28<sup>th</sup> July to 8<sup>th</sup> August. The parish could organise something in September.

Date of next meeting 7<sup>th</sup> February at 7pm via Microsoft Teams

## **Queens Platinum Jubilee meeting**

## 7<sup>th</sup> February 2022

Present: Keith Elder, Rita Heseltine, Jeremy Turner, Becky Hodgetts Apologies – Penny Allen, Dave Glynn

#### 1. Rose garden proposal – site, permission and community involvement

Outline permission has been given by SSDC. Maintenance and initial work to be completed by volunteers and parish council. It will need proper signage. SSDC admit that the whole area is 'looking tired'. Will a rose garden highlight the contrast of the lack of maintenance, could the whole area be tidied up along side this?

David Austin Roses is keen to be on board with the project. They will look at what they have in stock. Jeremy to meet with Keith to look at the area and see what is needed and what the aspirations for the project are.

Clerk to apply for some funding through South Staffordshire Community Innovation Fund. Costs to be determined by the clerk.

#### 2. Commemorative suggestions for Kingswood & Trescott

**Kingswood** - The Kingswood Trust will be running events 3 days during May Half Term Week on 30<sup>th</sup> May, 31<sup>st</sup> May and 1<sup>st</sup> June. They have chosen these days to avoid competition over the bank holiday weekend.

The days are aimed at Families and older people (they have been working with some local over 65s and dementia groups during the last year), getting outdoors, connecting with nature, and celebrating the Jubilee with a 1950s themed tea party - offering cream teas and events and activities on a 1950's theme.

They are also applying for some Arts funding to create some recycled arts plaques and benches (7 in total depicting each decade of the Queens reign.)

We would be happy to consider other activities if we have capacity and would appreciate any communications about what is happening locally for this memorable time.

**Trescott** – Jeremy visited residents, feedback was mixed. They were not particularly keen on a bench or rose, they were more concerned with mud on the road, volume of traffic etc.

There is scope for doing something but would need a consensus of opinion. Jeremy will visit again to see if he can get any positive feedback so we can look at what would be acceptable.

It is important that Kingswood and Trescott are not left out and the occasion is marked.

Becky suggested speaking to Silver Poplars and if they have a relationship with other residents in Kingswood to see if they have any ideas for a permanent marker.

#### 3. Other commemorative suggestions

It would be difficult to gather enough 50p pieces to present to every child in Perton. It was felt that something for each school would be better value, it was suggested a book. Becky to look at options.

Agreed to propose to full council not to present an item to every child.

#### 4. Other Perton Events – what are other organisations considering?

The Wrottesley Arms and Pear & Partridge have not got any plans in place yet.

The Pear & Partridge are looking at the viability of holding an outdoor party with live music, but need to confirm licences and use of the car park. They would probably hold theirs on Saturday  $4^{th}$  June.

They are both happy to work with the parish council.

The church council asked what the parish were thinking of doing and received the ideas well, including the picnic in the park, although Rev Julia wants the church service the week before June 5 as she thinks lots of people will be away as it is half term.

Also the Carnival committee received the ideas well.

Both organisations think it is good idea to spread events for the year.

Good basis for our planning and fireworks on bottom pitch at Yew Tree Lane end acceptable to PPFA.

The Brownies will be taking part in the tree planting on the playing fields, but not sure when.

Unfortunately, the clerk had not managed to contact the schools to see what they were doing.

There does not seem to be anything around the library, Keith will speak to them directly.

#### 5. Events

The Big Lunch – this is nationally on Sunday 5th June

Several streets will probably be doing a street parties, but it would be nice to see what other people are doing within Perton. Suggested that the council ask on facebook what residents are thinking of doing and let them know the council are thinking of the big lunch.

Fireworks/laser show - several quotes were received for fireworks. The cheapest option would be £2500 for a good 10 minute display. Becky is meeting one more organisation to see what they can offer. Most firework companies are booked for 5<sup>th</sup> November alternative dates would need to be agreed. Charging for the display would require a lot of volunteers to manage the playing fields.

There could be chargeable vendors invited to the event.

When the trees are planted on the boundary there could be some formal recognition, no information on timings from Forest of Mercia as of yet. This to be looked at when timings are received. It would be nice for lots of perton residents to plant a tree. Publicity to be arranged when further details are known.

Date of next meeting 7th March at 7pm via Microsoft Teams

## **Allotments**

Meeting: 25th January 2022

Present: Kerry Bollister, Keith Elder & Becky Hodgetts

Very exciting - happening this year.

Landowner has to complete the legal obligations as per the S106 and then there is a sum of money to come across to the parish.

Accurate costs needs to be sought in connection with the s106. Spoken in the past about full and half plots and whether electricity and water would need installing and where it would be needed on the site. In respect to the sum of money (£75,000 index linked) it would be easier to transfer directly to the Parish Council but SSDC say as part of some planning rules it must be given to them, this is to be confirmed again.

Kerry will confirm what fencing is going to be around there will be a hardcore finish. Becky to confirm what is included in the S106.

The parish council need to make the decision whether both electricity and water are required on the site. The PC could do it along with the development which will likely be cheaper. The consensus was that the work should be done along side the development.

PC may need to instruct a surveyor to agree the layout of the allotments. The electric cabling has to be moved for the golf club, this will be down the main drive and would be good to do this at the same time. It would be good to have the costs breakdown so an informed choice can be made.

The contractor or architect to mark out all half plots to see how many there would be and agree if full plots are needed and would also show the actual size the pc would be working with. Also the building needs to be considered and will take a large chunk of the £75,000. A scale plan may be available from the contractor.

The allotment committee needs to meet as soon as possible.

Security – Fencing is going to be crucial, don't want it to become a problem. The site will have some houses that overlook the access to the golf club but for that overlooking there will be trees in the way and there is also a public right of way.

Kerry has several things to do and clarify and will also get head of lettings to email me with details of how the process works.

#### Minutes of the meeting of Perton Parish Council

## Finance Committee meeting held on Thursday 8th February 2022 at 10.00am

#### Present:

Councillors, P Davis, N Caine, Mrs R Heseltine, and D Glynn (Chairman)
Parish Clerk Mrs B Hodgetts
Assistant Clerk Mrs L Higgins

#### F65/21 - APOLOGIES FOR ABSENCE

Apologies were received from Councillors K Elder and Mrs P Allen

#### F66/21 - DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS

No declarations of pecuniary or other interests received.

#### F67/21 - REQUESTS FOR DISPENSATION

No requests for dispensation received.

#### F68/21 - MINUTES OF MEETING

**Resolved** that the minutes of the Meeting held on 6<sup>th</sup> January 2022, previously distributed, were a true and correct record and signed by the Chairman.

#### F69/21 - ACCOUNTS PAID

The Assistant Clerk presented a list of payments up to 31<sup>st</sup> January 2022. **Resolved** that all payments were correct and authorised. Payment for Pozitive Energy and Shelutions explained.

#### F70/21 - INCOME RECEIVED

The schedule of income received up to 31st January 2022 was reviewed and accepted for information.

#### F71/21 - BUDGET TO DATE

The budget to date was reviewed and noted. It was explained that HSBC Bank account has been reclassified from a Community Account to Charitable, with charges of £5 per month and 40p per cheque and per £100 cash banked. **Resolved** that £1000 would be vired from H & S Consultancy to Bus Shelter Maintenance, £600 from H & S Consultancy to Play Area/Outdoor Activities and £100 from Website to Bank Charges.

#### F72/21 - RECONCILIATIONS

The Assistant Clerk presented the HSBC bank statement number 155 dated 30<sup>th</sup> January 2022 together with any outstanding items of income or expenditure for reconciliation to the cashbook. Also presented for scrutiny the Co-op bank, Petty Cash records and the CCLA Public Sector Deposit Fund. **Resolved** that all reconciliations were correct along with the Petty Cash balance and were signed-off by two Councillors and the Assistant Clerk.

#### F73/21 - HSBC NEW BANK ACCOUNT CLASSIFICATIONS AND CHARGES

This was explained as part of item F71/21

#### F74/21 - DATE AND TIME OF NEXT MEETING

Tuesday 8th March 2022 at 10.00am

Meeting closed at 10.29am

Signed	Date:	
Chairman		

# Paid Expenditure Transactions

paid between 01/01/22 and 31/01/22

146/21a)

Payment			_		
Reference	Paid date	Tn no Or	rder Gross	Details	
Bacs	03/01/22	4522	£34.95	Amazon	Bin Bag Holder Hoops
Bacs Cafe29	03/01/22	4523	£209.25	Café 29 Ltd	Christmas Lunches for Residents
DD ASH01	04/01/22	4524	£164.66	Ash Waste Services	General & Recycle Waste
DD Rates01	04/01/22	4525	£1,435.00	South Staffordshire Council	Rates - January
Bacs BFS01	10/01/22	4526	£146.88	Banner Fire & Security	Fire Extinguisher Annual Maintenance
Bacs AsAb01	10/01/22	4527	£420.00	Assa Abloy	Annual Service Contract
Bacs CH01	10/01/22	4528	£209.71	Citron Hygiene UK Limited	Sanitary & Nappy Bins Annual Contract
Bacs PEN01	14/01/22	4529	£2,905.11	Staffordshire County	Pension – December Pension Fund
Bacs IR01	14/01/22	4530	£2,804.00	Inland Revenue	Tax & NI - December
Bacs GAS	14/01/22	4531	£130.92	Pozitive Energy Ltd	Gas Supply
Bacs BT01	17/01/22	4532	£72.54	British Telecom	BT Telephone & Broadband -
Bacs BUS01	17/01/22	4533	£684.00	Shelutions	Bus Shelter Repair
Bacs LCC 01	17/01/22	4534	£500.00	Lakeside Community	Donation towards Hearing Loop
Bacs WSM	17/01/22	4537	£540.00	Weston Sawmill	Duplicate Payment sent in error
CHG HSBC0	120/01/22	4535	£8.47	HSBC UK	Bank Charges
Bacs Elec01	20/01/22	4536	£506.22	Eon Next Electricity	Electricity Supply - December
Bacs HAGS0	1	24/01/22	4538	£1,650.00	HAGS-SMP Ltd Play Area Repairs
Bacs ECI01	24/01/22	4539	£108.00	Evac Chair International	Maintenance Contract
DDb Water01	25/01/22	4540	£278.29	Waterplus	Water charges 08/10/21 - 08/01/22
Bacs	28/01/22	4541	£10,407.41	Salaries	Salaries M10
Total			£23,215.41		

# Financial Summary - Cashbook

Summary of receipts and payments between 01/04/21 and 31/01/22 inclusive. This may include transactions with ledger dates outside this period.

Balances at the start of the year

Co-operative Bank	£3,253.47
HSBC Current Account	£14,806.80
Petty Cash Account	£250.00
Public Sector Deposit Fund	£116,000.00
Total	£134,310.27

RECEIPTS	Net	Vat	Gross
Parish Council	£234,847.60	£0.00	£234,847.60
Civic Centre	£53,079.22	£0.00	£53,079.22
Total Receipts	£287,926.82	£0.00	£287,926.82
PAYMENTS	Net	Vat	Gross
Parish Council	£124,512.87	£4,032.77	£128,545.64
Civic Centre	£93,161.81	£3,534.91	£96,696.72

Closing

#### **Ordinary Accounts**

Co-operative Bank	£2,544.22
HSBC Current Account	£8,200.51
Petty Cash Account	£250.00
Public Sector Deposit Fund	£186,000.00
Total	£196,994.73

Uncleared and Unpresented

#### Statement Closing

#### **Ordinary Accounts**

Co-operative Bank	£2,544.22
HSBC Current Account	£8,200.51
Petty Cash Account	£250.00
Public Sector Deposit Fund	£186,000.00
Total	£196,994.73

Signed

Chair

Clerk / Responsible Financial

					υ,	Summary	Summary of Income April 2021	April 202	í - March 2022	22								
	Comm	Community Centre & Parish Receipted Income	tre & Par	ish Rece	pted Inc	ome			Communit	y Centre &	Community Centre & Parish BACS Income	CS Income	6					Notes
				Busin	Business Income	me							Business Income	псот	Total	Total	Refunde	
	Room	Refund	Othor		Drinke	PPC	_	Refund	Procent	Inforoct	Grant	Ofher	Plyvine	Agency	income	income	Deposits	Main Differences
	Hire	Deposit		Copies		events	Hire	Deposit	i iccopi	100			Commission	Fee	2021/22	2020/21	2021/22	This Year v Last Year
	ω <sub></sub>	£	3	3	£	3	£	£	3	3	3		3	tì	43	ψ.	Ġ	
Apr							1,656.50		105,000.00	4.91	12,100.00			****	118,761.41	118,761.41 109,182.02		re-opening grant
May	140.50						2,637.00			3.43		1,911.11		230.21	4,922.25	645.76		£1911.11 JRS
June	372.50						4,176.50	350.00		4.39		2,378.23		230.21	7,511.83	4,458.88		£2378.23 JRS
July	622.00			2.80			4,991.50	400.00		4.86				249.39	6,270.55	934.68	100.00	100.00 Increase in room hire
Aug	526.00	50.00	00.009				1,663.50	200.00		3.52				258.98	3,302.00	60.82	250.00	
Sept	682.50	100.00					5,102.00	200.00	105,000.00	3.19			185.24		111,512.73	239.80 111,512.73 106,045.25	300.00 Precept	Precept
oct	1,518.50						7,410.00	300.00		2.67				249.39	9,480.56	2,632.14	150.00	Increase in room hire
No No	1,228.50		360.00	0.30		88.00	4,313.25			4.88	4,892.59		633.85	249.39	11,770.76	2,838.51	250.00	room hire increase + grant
Dec	1,025.50						4,328.50			7.56					5,361.56	9,147.95		no JRS payment required
Jan	1,045.00	100.00		1.50			4,299.75	200.00		15.90			59.19		5,721.34	11,826.58		No loss of income grant rec'd
Feb															0.00	6,243.19		
Mar															0.00	11,592.04		
														1. 1. 2. 3.		Entra control to the Control of the		
II	7,161.00	0 250.00	960.00	4.60	0.00	88.00	40,578.50 1,650.00 2	1,650.00	210,000.00	55.31	16,992.59 4,289.34	4,289.34	878.28	1,707.37	284,614.99	878.28 1,707.37 284,614.99 247,772.59		
															YTD + / - To Date	To Date		
															36,842.40	284,614.99		

# Financial Budget Comparison

Comparison between 01/04/21 and 31/01/22 inclusive. Includes due and unpaid transactions. Excludes transactions with an invoice date prior to 01/04/21

Exclude	s transactions with an invoice date pri	2021/2022	revised	Actual Net	Balance
INCOM	IF				
Parish (	Litter - Agency Fee	£2,000.00	£2,000.00	£1,707.37	-£292.63
2	VAT reclaimed	£0.00	£0.00	£4,614.29	£4,614.29
3	Precept	£210,000.00	£210,000.00	£210,000.00	£0.00
4	Public Sector Deposit Fund Interest	£150.00	£150.00	£55.31	-£94.69
5	Events	£0.00	£0.00	£88.00	£88.00
6	Funding	£0.00	£0.00	£16,892.59	£16,892.59
7	Miscellaneous	£0.00	£0.00	£1,060.00	£1,060.00
8	Perton Walkers Map	£0.00	£0.00	£0.00	£0.00
9	Summer SUSSED	£0.00	£0.00	£0.00	£0.00
10	Co-op Bank - Community Support Hub (Covid-19)	£0.00	£0.00	£0.00	£0.00
Total Pa	arish Council entre	£212,150.00	£212,150.00	£234,417.56	£22,267.56
50	Administration Charges	£0.00	£0.00	£2.80	£2.80
51	Bar Commission	£0.00	£0.00	£878.28	£878.28
52	Deposit - Room Hire (Refundable)	£0.00	£0.00	£2,000.00	£2,000.00
53	Drinks Machine (hot)	£0.00	£0.00	£0.00	£0.00
54	Hire of Rooms	£30,000.00	£42,752.75	£47,639.50	£4,886.75
55	Covid-19 Furlough Payment	£0.00	£0.00	£4,289.34	£4,289.34
56	Photocopies	£0.00	£0.00	£1.80	£1.80
57	Funding	£0.00	£0.00	£0.00	£0.00
Total Ci Total In	ivic Centre come	£30,000.00 £242,150.00	£42,752.75 £254,902.75	£54,811.72 £289,229.28	£12,058.97 £34,326.53
EXPEN	IDITURE				
Parish (	Council				
101 102 103 104 105 106 107 108	Salaries Litter Salaries Litter Supplies Advertising & Signage Audit Bus Shelter Maintenance Members' Allowances Christmas Decorations	£88,900.00 £12,400.00 £200.00 £50.00 £1,000.00 £200.00 £14,793.34 £3,000.00	£88,900.00 £12,400.00 £200.00 £550.00 £900.00 £200.00 £14,793.34 £3,000.00	£73,872.49 £9,322.42 £29.10 £0.00 £775.35 £570.00 £12,275.44 £1,740.00	£15,027.51 £3,077.58 £170.90 £550.00 £124.65 -£370.00 ~ £2,517.90 £1,260.00
109 110 111 112 113	Civic Functions/Civic Sunday Civic Awards Community Paths Initiative Computers Conferences	£0.00 £150.00 £0.00 £850.00 £0.00	£100.00 £150.00 £0.00 £2,650.00 £0.00	£40.00 £47.49 £0.00 £1,840.16 £0.00	£60.00 £102.51 £0.00 £809.84 £0.00
03/02/22	03:48 PM Vs:	Perton Parish	Council		Page 1

# Financial Budget Comparison

Comparison between 01/04/21 and 31/01/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/21

Excludes	transactions with an invoice date price	or to 01/04/21			
		2021/2022	revised	Actual Net	Balance
114	Contingency	£18,000.00	£8,950.00	£0.00	£8,950.00
115	Elections	£0.00	£0.00	£0.00	£0.00
116	Events	£1,000.00	£1,000.00	£250.00	£750.00
117	Graffiti Removal	£500.00	£500.00	£0.00	£500.00
118	Grants & Donations	£2,000.00	£2,000.00	£1,600.00	£400.00
119	Play Area Grounds	£1,100.00	£1,100.00	£517.49	£582.51
110	Maintenance & Inspection	2.,	,		
120	H&S Consultancy Services	£2,500.00	£2,500.00	£900.00	£1,600.00
121	Insurance Renewal	£1,850.00	£1,850.00	£1,773.25	£76.75
121	Miscellaneous PPC	£500.00	£700.00	£562.36	£137.64
123	Newsletter	£506.66	£506.66	£300.00	£206.66
124	Notice Boards	£200.00	£200.00	£63.31	£136.69
125	Play Area / Outdoor Activities	£2,000.00	£2,000.00	£2,120.00	-£120.00
126	Photocopier	£400.00	£400.00	£259.69	£140.31
127	Premises Licence Fee	£200.00	£200.00	£180.00	£20.00
128	Staff Training	£500.00	£500.00	£317.44	£182.56
129	Stationery & Postage	£350.00	£850.00	£481.09	£368.91
130	Subscriptions	£1,650.00	£1,650.00	£823.00	£827.00
131	SUSSED - Holiday Activities	£0.00	£0.00	£0.00	£0.00
132	Telephone & Broadband	£600.00	£600.00	£304.49	£295.51
133	Website	£1,500.00	£1,500.00	£325.00	£1,175.00
134	Ringfenced Items	£36,000.00	£36,000.00	£977.12	£35,022.88
135	Walkers Map	£0.00	£0.00	£0.00	£0.00
136	War Memorial Maintenance	£200.00	£200.00	£0.00	£200.00
137	Flowers tubs & hanging	£3,500.00	£3,500.00	£3,120.62	£379.38
138	Partnership Working	£2,500.00	£8,500.00	£8,416.31	£83.69
139	Skatepark	£0.00	£0.00	£0.00	£0.00
140	Co-op Bank: Community	£2,010.00	£2,010.00	£709.25	£1,300.75
	Support Hub (Covid-19) RINGFENCED				
141	Covid-19 PPE	£500.00	£500.00	£0.00	£500.00
	rish Council	£201,610.00	£201,560.00	£124,512.87	£77,047.13
Civic Ce					
201	Salaries	£85,500.00	£85,500.00	£56,876.06	£28,623.94
202	Advertising	£0.00	£0.00	£0.00	£0.00
203	Automatic Doors	£3,400.00	£3,400.00	£3,200.00	£200.00
204	Boilers	£1,000.00	£1,000.00	£567.50	£432.50
205	CCTV Cameras	£500.00	£500.00	£270.00	£230.00
206	Computers	£200.00	£200.00	£0.00	£200.00
207	Consumables	£1,150.00	£1,150.00	£935.09	£214.91
208	Drinks Machine	£650.00	£650.00	£538.87	£111.13
209	Electricity	£7,000.00	£7,000.00	£3,922.54	£3,077.46
210	Electrical Inspection	£150.00	£150.00	£126.35	£23.65
211	Fire & Security Alarms	£1,050.00	£1,050.00	£1,017.78	£32.22
212	Fire Extinguisher Maintenance	£250.00	£250.00	£122.40	£127.60
213	Gas	£5,000.00	£5,000.00	£3,522.99	£1,477.01
214	General Maintenance	£1,800.00	£1,800.00	£383.62	£1,416.38
03/02/22	03.48 PM Vs.	Perton Parish	Council		Page 2

03/02/22 03:48 PM Vs: Perton Parish Council Page 2

# Financial Budget Comparison

Comparison between 01/04/21 and 31/01/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/21

	,	2021/2022	revised	Actual Net	Balance
215	Legionella Monitoring	£1,000.00	£1,000.00	£700.00	£300.00
216	Insurance Renewal	£1,850.00	£1,850.00	£1,723.25	£126.75
217	Lifts	£1,500.00	£1,500.00	£40.00	£1,460.00
218	Performing Rights Society &	£500.00	£500.00	£397.13	£102.87
219	Miscellaneous CC	£100.00	£100.00	£0.00	£100.00
220	Photocopier	£400.00	£400.00	£259.69	£140.31
221	Rates	£15,400.00	£15,400.00	£12,911.25	£2,488.75
222	Refreshments	£40.00	£40.00	£19.86	£20.14
223	Refund of Deposits	£0.00	£0.00	£1,708.00	-£1,708.00
224	Refuse Collection	£1,700.00	£1,700.00	£1,610.66	£89.34
225	Staff Uniforms	£0.00	£50.00	£15.00	£35.00
226	Stationery & Postage	£200.00	£200.00	£0.00	£200.00
227	Telephone & Broadband	£600.00	£600.00	£304.46	£295.54
228	Water & Sewerage	£2,000.00	£2,000.00	£769.94	£1,230.06
229	Bank Charges	£0.00	£0.00	£8.47	-£8.47
<b>Total Civic</b>	Centre	£132,940.00	£132,990.00	£91,950.91	£41,039.09
Total Expenditure		£334,550.00	£334,550.00	£216,463.78	£118,086.22
Total Income		£242,150.00	£254,902.75	£289,229.28	£34,326.53
Total Exper	nditure	£334,550.00	£334,550.00	£216,463.78	£118,086.22
Total Net Balance		-£92,400.00	-£79,647.25	£72,765.50	

# PERTON PARISH COUNCIL



# **Application for Concessionary Room Rate**

APPLICANTS DETAILS:  NAME OF CLUB/ORGANISATION  PERTON WOMEN'S INSTITUTE.
PRINCIPAL HIRER (Name & Address)
PURPOSE OF CLUB/ORGANISATION To enable women in the local area.
to most up, make francis, share experiences, gour knowledge
DOES YOUR CLUB/ORGANISATION MAKE A PROFIT?
WHAT HAPPENS WITH EXCESS FUNDS? NA.
NUMBER OF ADULT MEMBERS 28
NUMBER OF MEMBERS UNDER 16
NUMBER RESIDING IN PERTON PARISH
PLEASE STATE THE REASON YOU NEED A CONCESSIONARY RATE To support found vousing aspec
of event which is required to cover monthly mosture
HOW MUCH DO YOUR CLIENTS PAY PER SESSION/VISIT?
HOW MICH DO TOOK CLIENTS FAT TER SESSION, VISIT.
ARE YOU ABLE TO INCREASE THIS CONTRIBUTION PER SESSION/VISIT?
ARE YOU AFFILIATED TO ANY OTHER ORGANISATION? IF SO, GIVE NAME NAME
ANY OTHER FACTS YOU WOULD LIKE CONSIDERED
The cancellation of Perton Cornival and the
Christmas fayre has impacted on fund raising for
the last 2 years. Also a social event whose mambers
can unite tamilis + Therals
Signed: Date: 9 12 2001

WI name	
<b>Charity number</b>	(if registered

PERTON		
CRAFTART	76:1100	

theW	
INSPIRING WOMEN	

#### FINANCIAL STATEMENT

For the period

Federation

from 01/01/2020

to 31/12/2020

Section A

**Receipts and Payments** 

<b>3ec</b>	tion A		Keceipts	and	Payments		
A1	Receipts	Total	Last year £	A2	Payments	Total £	Last year
	Receipts at meetings	41-50	296-50		Meeting expenses	187-50	645-8C
	Subscriptions (WI share)	485-30	k30-50		Committee Members' expenses		
	Gift Aid				Pooling of fares / expenses	16-	18 -
	Publications		11-60		Publications		11-60
	Activities & events	45-	1136.83	/	Activities & events	75-	1155-23
	WI Fundraising		469-90		Wi fundraising		83- <u> </u>
	Interest received Paid into current account Paid into deposit account		·		Insurance	22-	21"
	Grants and donations				Donations made	,	
	Other income		636-50		Other payments	221-40	63650 201-17
	WI-owned hall - total receipts		17-		Wi-owned hall - total payments		201-17
	Total Receipts	601-80	2993-83		Total Payments	521-9:0	2741-30

A3	total receipts		A4	payments		
	Total Receipts less Total Payr	nents (Surp	olus/ <del>Deficit f</del> or	the year)	79	1-90
A5	Total cash funds brought forwar	d from last ye	ear (equals last ye	ear's total at B1 )	910	- 04
A6	Total cash funds carried forw	ard at this y	ear end		830	1-94
Δ7	Total restricted funds at year	and include	d in total cash	funds ahove	<u> </u>	1

The main purposes of the Women's Institute organisation are:

(a) to advance the education of women and girls for the public benefit in all areas including (without limitation): (i) local, national and international issues of political and social importance; (ii) music, drama and other cultural subjects; and (iii) all branches of agriculture, crafts, home economics, science, health and social welfare;

(b) to promote sustainable development for the public benefit by: (i) educating people in the preservation, conservation and protection of the environment and the prudent use of natural resources; and (ii) promoting sustainable means of achieving economic growth and regeneration;

(c) to advance health for the public benefit; and

Restricted funds included in

(d) to advance citizenship for the public benefit by the promotion of civic responsibility and volunteering.

financial Statement is not a true reflection due to covid restrictions.

Meetings have moved from the library to the church, doubling monthly rental payments

Restricted funds included in total

Books

Best Sellers & more

Top New Releases Deals in Books

Textbooks

**Books Outlet** Children's Books Calendars & Diaries

Audible Audiobooks

business

**New Years' Business Discounts** 

Shop now ▶

Biography > Historical > Countries & Regions





Interested in this book? Check out others like it

More like this

# Her Majesty The Queen: The Official Platinum Jubilee **Pageant Commemorative**

Album Hardcover – 12 May 2022

by Robert Jobson (Author), Katie Nicholl (Author), Tom Parker Bowles (Contributor)

See all formats and editions

Hardcover

£43.95 incl. VAT

1 New from £43.95

Pre-order Price Guarantee, Details

When Princess Elizabeth became Queen on 6 February 1952, few could have anticipated that she would go on to become Britain's longest-reigning monarch; a figure revered around the world for her wisdom, dedication and sense of duty. Seventy years on, and Her Majesty's Platinum Jubilee will see the nation come together to celebrate a truly historic landmark. Over a special, four-day bank holiday weekend in early June 2022, millions of well-wishers from the UK, the Commonwealth and beyond will take part in a spectacular mixture of traditional pageantry, technological displays and public events. The highlight will be the Platinum Jubilee Pageant, which will see 6,500 performers and participants from across the UK and the Commonwealth parade past Buckingham Palace and along The Mall in front of vast crowds and the world's

Accompanying this unique and joyous occasion, Her Majesty The Queen: The Official Platinum Jubilee Pageant Commemorative Album charts the trials and triumphs of The Queen's 70-year reign and explores how Her Majesty has provided the country and Commonwealth with a lifetime of leadership, from her steadfast presence during the Second World War through to her current unifying influence at a time of political, economic and social turbulence.

The book will also include exclusive written content by Tom Parker Bowles. A renowned food writer and critic, he will provide readers with an insight into the royals' dining tastes and traditions, and into the history and flavour of royal celebrations past and present. In addition, the publication will feature exclusive content about the Platinum Jubilee Pageant, a programme of events that readers can follow from home over the jubilee weekend, and a select portfolio of products and services that have contributed to the social and economic history of Britain and the Commonwealth during The Queen's reign

Featuring more than 250 photographs from throughout The Queen's life, the fully illustrated hardback publication is the only book product licensed by the Platinum Jubilee Pageant and permitted to carry the official logo; as part of the agreement, our brand and book will be used throughout the televised event and weekend celebrations.

Read less

Report incorrect product information.

Print length

Language

Publisher

472 pages

English

St James's Ho

Buy new:

£43.95 incl. VAT

RRP: £49.95 Details

Save: £6.00 (12%)

VAT exclusive price not available

FREE Delivery on book orders dispatched by Amazon over £10.00.

Deliver to Perton - Wolverhampton

This title will be released on May 12, 2022.

Pre-order now.

Quantity: 1 V

Request a Quantity Discount

Pre-order: Add to Basket

Secure transaction

Downloadable VAT Invoice Dispatched from and sold by Amazon.

Add gift options

Add to List

Share



# THE BIG LUNCH FOR COUNCILS

The Big Lunch, an idea from the Eden Project, made possible by the National Lottery, brings communities together. Millions of people across the UK come together each year to celebrate community connections and get to know one another a little better.

A whopping nine million people took part last year alone, creating and strengthening community connection across the UK which is more important than ever before, and this year there are even more reasons to celebrate!

The Big Jubilee Lunch is an official part of HM The Queen's Platinum Jubilee celebrations from 2-5 June 2022, and like last year, it will kick off a summer of community, friendship and fun as we team up with good causes across the UK for a whole <a href="Month of Community">Month of Community</a> <a href="Month of Community">(https://www.edenprojectcommunities.com/blog/month-of-community)</a>.

It's time to rise to the occasion and start planning your council-led celebrations now! Below is everything you need to know about The Big Lunch and The Big Jubilee Lunch, and how Councils can encourage and support residents to join in. If you have any questions or need more information please get in touch (mailto:communities@edenproject.com) and keep up-to-date with Big Lunch news by signing up to our monthly newsletter [https://www.edenprojectcommunities.com/sign-up-to-our-newsletter]!



5 GREAT REASONS FOR COUNCILS TO GET INVOLVED (HTTPS://www.edenprojectcommunities.com/why-should-councils-back-the-big-lunch)